

Saint Pius X Parish, Fairfield
Statement of Activities - Unaudited
Year Ended June 30, 2025

	2025	2024
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	1,061,090	1,067,167
Religious Education Program	58,868	61,809
Votive	9,309	9,153
Mass Stipends	10,954	9,444
Gifts and Bequests	12,760	12,641
Assets Released From Restriction - Capital Projects	135,949	195,708
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	1,288,931	1,355,922
EXPENSES		
Personnel Costs - Lay Employees	454,524	463,044
Personnel Costs - Clergy	140,246	135,822
Charitable Contributions to Organizations and Individuals	1,335	1,100
Cathedraticum Assessment	158,856	156,684
Professional Fees	51,115	72,518
Insurance	54,162	50,718
Supplies, Repairs & Maintenance and Other Services	346,675	329,093
Utilities	128,442	125,100
Religious Education Program Expenses	13,287	37,424
Total Expenses	1,348,642	1,371,502
Income (Loss) from Operations before Depreciation	(59,712)	(15,580)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(59,712)	(15,580)
OTHER INCOME / EXPENSES		
Fundraising, Net	78,587	197,241
Pre-School and Child Care Services, Net	-	-
Net Investment Income	6,207	1,489
Rental and Lease Revenue, Net	178,169	159,531
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	(29,510)	(34,356)
Property Taxes	-	-
Restricted Contributions	-	84,861
Assets Released From Restriction - Capital Projects	-	(84,861)
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	233,454	323,905
Change in Net Assets	173,742	308,325